

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BDS

1	Name of the College/Institute: D Y PATIL DENTAL SCHOOL Code: BDS0024 Stream: BDS Year: 2023-24 Location: D Y Patil Dental School , D Y PATIL KNOWLEDGE CITY , CHAROLI Budruk , via Lohegaon Pune 412105		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19		Approved Approved Approved Approved
	Fee Proposed by College for AY 2023-24		Proposal Status Y Proposed fee for 2023-24 411173 Rs.
	C) Hospital Status:		Rent
	D) If owned, date of Hospital Establishment :		
2.1		Streams combined Yes / No	Yes
2.1.1	Streams combined	BDS	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	61811827	154530
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	8005277	20013
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	69817104	174543
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	48150446	120376
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	117967550	294919
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2359351) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	117967550	294919
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	11796755	29492
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 10500 per student for total sanctioned intake	4200000	10500
4.4	Depreciation on other assets at approved rates	4551070	11378
4.5	Total of (4.2.2.2 to 4.4)	138515375	346288
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	392	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	400	
4.9	Per Student Fee (4.5/4.8)	346288	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	11254	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	357542	
4.10	Development fee (10% of 4.9.1)	35754	
4.10.1	Total fee (4.9.1 + 4.10)	393296	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 17877(100%)/ NIRF within top 500 - N(0) - Add = 17877 Ph.D Holder - 3% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	17877	
4.10.3	Total Development Fee (4.10 + 4.10.2-(53631)) or Limited 15% of Tuition Fee(4.9.1- (53631)) whichever is less.	53631	
4.10.4	Total Fee (4.9.1 + 4.10.3)	411173	

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	1350484	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			