

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BDSPG

1	Name of the College/Institute: D Y PATIL DENTAL SCHOOL Code: BDS0024 Stream: BDSPG Year: 2023-24 Location: D Y Patil Dental School , D Y PATIL KNOWLEDGE CITY , CHAROLI Budruk ,via Lohegaon Pune 412105		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Ad-hoc Ad-hoc No Fees No Fees No Fees	0 0 0 0
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 1100000 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
2.1		Streams combined Yes / No	Yes
2.1.1	Streams combined	BDSPG	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	5718088	714761
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	205263	25658
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5923351	740419
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	1222527	152816
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7145878	893235
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (142918) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	7145878	893235
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	714588	89324
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 10500 per student for total sanctioned intake	84000	10500
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	7944466	993058
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	8	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	8	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	8	
4.9	Per Student Fee (4.5/4.8)	993058	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	19861	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	1012919	
4.10	Development fee (10% of 4.9.1)	101292	
4.10.1	Total fee (4.9.1 + 4.10)	1114211	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 3% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(101292)) or Limited 15% of Tuition Fee(4.9.1- (151938)) whichever is less.	101292	
4.10.4	Total Fee (4.9.1 + 4.10.3)	1114211	

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			