



D Y PATIL DENTAL SCHOOL

Dr. D Y Patil Knowledge City, Charholi Bk, Via Lohegaon, Pune 412105

Affiliated to Maharashtra University of Health Sciences, Nashik

Recognized by Dental Council of India



SELF STUDY REPORT (CYCLE 1) 2018-2023

Criteria 4: Infrastructure and Learning Resources

Key Indicator: 4.3: Library as a Learning Resource

Metric: 4.3.4: Average annual expenditure for the purchase of books and journals including e-journals during the last five years

**Audited Statements Highlighting the Expenditure for Purchase of Books
and Journals**

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Consolidated Statement



D Y PATIL GROUP

D Y PATIL DENTAL SCHOOL

Affiliated to the Maharashtra University of Health Sciences, Nashik
Recognized by Dental Council of India

Ref No.: DYPDS/0357

Date: 22/05/2024

**Statement highlighting expenditure incurred excluding salary for
purchase of Books & Journals**

This is to state that the following expenditure has been done by DYPDS for purchase of Books & Journals excluding salary component as a percentage during last five year.

Financial Year	Expenditure on the purchase of books	Expenditure on the purchase of journals	Expenditure on subscription to e-journals and other e-resources
2022-23	4,93,891		25,930
2021-22	4,39,758		13,572
2020-21	92,233		0
2019-20	1,21,185		0
2018-19	2,78,117		17,79,937





Signature of Dean

Dean

D. Y. Patil Dental School

F. Y. 2018-19

DR. D. Y. PATIL EDUCATIONAL ENTERPRISES CHARITABLE TRUST'S
D.Y. PATIL DENTAL SCHOOL
FIXED ASSETS SCHEDULE

SCHEDULE 3

Sr. No.	PARTICULARS	RATE OF DEP. %	W.D.V AS ON 01.04.2018	ADDITION		DELETIONS RS.	TOTAL RS.	DEPRECIATION RS.	W.D.V. AS ON 31.03.2019
				MORE THAN 180 DAYS RS.	LESS THAN 180 DAYS RS.				
1	Office & Laboratory Equipments	15	1,08,75,793.18	3,70,010.00	1,38,543.00		1,13,84,346.18	16,97,261.20	96,87,084.98
2	Furniture & Fixture	15	33,99,159.00	2,10,360.00	5,45,160.00		41,54,679.00	5,82,314.85	35,72,364.15
3	Library Books	40	10,99,924.00	2,48,117.00	30,000.00		13,78,041.00	5,45,216.40	8,32,824.60
4	Computer and IT Equipments	40	4,77,256.00				4,77,256.00	1,90,902.40	2,86,353.60
5	Plant & Machinery	15	1,77,19,420.00				1,77,19,420.00	26,57,913.00	1,50,61,507.00
	Total		3,35,71,552.18	8,28,487.00	7,13,703.00	0.00	3,51,13,742.18	56,73,607.85	2,94,40,134.33

Sadananda Shetty & Co.

Partner

CA .AMITKUMAR POKALE
MEMBERSHIP No: 130934



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F. Y. 2019-20

**DR. D.Y. PATIL EDUCATIONAL ENTERPRISES CHARITABLE TRUST'S
FOR D.Y. PATIL DENTAL SCHOOL
FOR FEES REGULATING AUTHORITY PURPOSES
As on 31st March, 2020
FIXED ASSETS**

SCHEDULE 3

Sr. No.	PARTICULARS	RATE OF DEP. %	W.D.V AS ON 01.04.2019	ADDITION		DELETIONS RS.	TOTAL RS.	DEPRECIATION RS.	W.D.V. AS ON 31.03.2020
				MORE THAN 180 DAYS RS.	LESS THAN 180 DAYS RS.				
1	Office & Laboratory Equipments	15	2,47,48,590.92	50,000.00	1,77,000.00	1,37,800.00	2,48,37,790.92	37,33,063.64	2,11,04,727.28
2	Furniture & Fixture	15	35,72,364.59	5,09,864.00	0.00	0.00	40,82,228.59	6,12,334.29	34,69,894.30
3	Library Books	25	8,32,824.78	1,21,185.00	0.00	0.00	9,54,009.78	2,38,502.45	7,15,507.33
4	Computer and IT Equipments	25	9,00,948.62	0.00	2,83,700.00	0.00	11,84,648.62	2,60,699.66	9,23,948.96
TOTAL			3,00,54,728.91	6,81,049.00	4,60,700.00	1,37,800.00	3,10,58,677.91	48,44,600.04	2,62,14,077.87

Sadananda Shetty & Co.

(Signature)
Partner



CA .AMITKUMAR POKALE
MEMBERSHIP No: 130934

F. Y. 2020-21

DR. D. Y. PATIL SCHOOL OF DENTAL
FIXED ASSETS

SCHEDULE - C

Sr. No.	PARTICULARS	W.D.V AS ON 01.04.2020	ADDITIONS MORE THAN 180 DAYS Rs.	ADDITIONS LESS THAN 180 DAYS Rs.	DELETIONS DURING THE YEAR Rs.	TOTAL AS ON 31.03.2021 Rs.	RATE OF DEP. %	DEP. FOR THE YEAR Rs.	W.D.V. AS ON 31.03.2021 Rs.
1	Computer	7,67,529.1700		96,500.00	-	8,64,029.17	40.00	3,26,311.67	5,37,717.50
2	Dental/Office Equipment	2,11,25,397.2800	4,000.00	55,67,093.00	50,000.00	2,66,46,490.28	15.00	35,79,441.57	2,30,67,048.71
3	Furniture	34,69,894.3000	3,21,708.00	5,23,907.00	-	43,15,509.30	10.00	4,05,355.58	39,10,153.72
4	Library Books	5,72,405.8700		92,233.00		6,64,638.87	40.00	2,47,408.95	4,17,229.92
	Total	2,59,35,226.6200	3,25,708.00	62,79,733.00	50,000.00	3,24,90,667.62		45,58,517.77	2,79,32,149.85

Sadananda Shetty & Co.,

(Signature)
Partner



CA .AMITKUMAR POKALE
MEMBERSHIP No: 130934

D.Y. PATIL DENTAL SCHOOL

F.Y. 2021-22

FIXED ASSETS SCHEDULE

SCHEDULE 3

Sr. No.	PARTICULARS	RATE OF DEP. %	W.D.V AS ON 01.04.2021	ADDITION		DELETIONS RS.	TOTAL RS.	DEPRECIATION RS.	W.D.V. AS ON 31.03.2022
				MORE THAN 180 DAYS RS.	LESS THAN 180 DAYS RS.				
1	Office & Laboratory Equipments	15	2,30,67,048.71	8,63,459.00	8,38,184.00	2,54,000.00	2,45,14,691.71	36,14,339.96	2,09,00,352
2	Furniture & Fixture	15	39,10,153.72	0.00	4,20,000.00	0.00	43,30,153.72	6,18,023.06	37,12,130.66
3	Library Books	25	4,17,229.92	0.00	4,39,758.00	0.00	8,56,987.92	1,59,277.23	6,97,710.69
4	Computer and IT Equipments	25	5,37,717.50	0.00	2,00,000.00	0.00	7,37,717.50	1,59,429.38	5,78,288.12
	Total		2,79,32,149.85	8,63,459.00	18,97,942.00	2,54,000.00	3,04,39,650.85	45,51,069.63	2,58,88,481.22

Sadananda Shetty & Co.

[Signature]
Partner



CA .AMITKUMAR POKALE
MEMBERSHIP No: 130934

F. Y. 2022-23

D.Y. PATIL DENTAL SCHOOL

FIXED ASSETS SCHEDULE

SCHEDULE 3

Sr. No.	PARTICULARS	RATE OF DEP. %	W.D.V AS ON 01.04.2022	ADDITION		DELETIONS RS.	TOTAL RS.	DEPRECIATION RS.	W.D.V. AS ON 31.03.2023
				MORE THAN 180 DAYS RS.	LESS THAN 180 DAYS RS.				
1	Office & Laboratory Equipments	15	2,09,00,351.75	1,57,32,864.57	2,98,440.00	1,36,49,647.57	2,32,82,008.75	36,14,339.96	1,96,67,669
2	Furniture & Fixture	15	39,18,140.34	38,500.00	0.00	0.00	39,56,640.34	5,93,496.05	33,63,144.29
3	Library Books	25	6,02,142.35	3,14,015.00	1,79,876.00	0.00	10,96,033.35	2,51,523.84	8,44,509.51
4	Computer and IT Equipments	25	4,82,630.50	81,500.00	2,49,214.00	0.00	8,13,344.50	1,72,184.38	6,41,160.12
Total			2,59,03,264.94	1,61,66,879.57	7,27,530.00	1,36,49,647.57	2,91,48,026.94	46,31,544.23	2,45,16,482.71

Sadananda Shetty & Co.
Sadananda Shetty
Partner




CA .AMITKUMAR POKALE
MEMBERSHIP No: 130934

F. Y. 2018-19

DR. D. Y. PATIL EDUCATIONAL ENTERPRISES CHARITABLE TRUST'S
 DR. D. Y. PATIL SCHOOL OF DENTAL
 INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2019
 FOR FEES REGULATING AUTHORITY PURPOSES


EXPENDITURE	AMOUNT Rs.	AMOUNT	INCOME	AMOUNT Rs.	AMOUNT Rs.
To Salary		8,10,93,669.00	By Fees from Students		9,91,95,000.00
To PF Employer Contribution		28,39,378.00	By Other Receipts		
To Honorarium to Guest Faculty		33,10,370.00	OPD Income	2,39,383.00	
To PF Admin Charges		2,73,918.00	Bank Interest	26,419.90	
To Seminar & Conference Exp		6,60,297.00	Library Fine Received	2,540.00	
To Students Sports Exp		1,44,728.00	Miscellaneous Income	2,04,572.00	
To Bank Charges		13,591.78	Exam Fees	4,58,053.00	
To Housekeeping and Cleaning Charges		55,88,256.00	House Rent	24,000.00	
To Affiliation and Registration		21,45,746.00	Other Fees	1,06,000.00	10,60,967.90
To Electricity Charges		64,95,091.00			
To ERP Software and Maintenance Charges		7,68,243.00			
To Security Exp		5055242.00			
To Postage and Courier		28,806.00			
To Telephone Expences		7,25,646.00			
To Internet Charges		4,50,042.00			
To AMC for Computer & IT Equipments		8,12,306.00			
To Stationery Expenses		5,56,666.00			
To Water Charges		11,93,075.00			
To Interest on TDS		15,913.00			
To Journals and Periodicals		17,80,687.00			
To Office Expenses		14,46,173.00			
To Students Cultural Events and Celebrations		8,30,618.00			
To Travelling and Conveyance		15,45,646.00			
TO Professional & Consultancy Charges		2,26,009.00			
To Garden Expenses		1,45,803.00			
To Repair and Maintenance Electrical Equip		14,70,996.00			
To AMC Laboratory Equipment		16,15,384.60			
To Repair and Maintenance of other asset		17,24,412.00			
To Advertising Expenses		4,97,632.00			
To Laboratory Consumable Exp		48,67,948.00			
To Administrative Expenses		7,86,295.00			
To Audit Fees		2,36,000.00			
To Generator Disel Exp		7,48,653.00			
To Pest Control Expenses		6,05,220.00			
To Students Welfare Expenses		2,21,036.00			
To Faculty Development and Training Exp		580944.00			
To Repair and Maintenance furniture		18,55,522.00			
To Staff Welfare Exp		5,78,713.00			
To Depreciation		56,73,607.85			
			Excess of Expenditure over Income		3,93,52,317.33
TOTAL	0.00	13,96,08,285.23	TOTAL		13,96,08,285.23


FOR D.Y. PATIL DENTAL SCHOOL


 DR. ANAND SHIGLI
 DEAN

PLACE : PUNE
 DATE : 23/10/2019


 MR. DATTATRAY PATIL
 ACCOUNTANT


 MR. B G BHANDARKAR
 TRUSTEE


 CA AMITKUMAR POKALE
 M.NO.130934
 UDIN : 19130934AAAADP2836



F. Y. 2021-22

DR. D. Y. PATIL EDUCATIONAL ENTERPRISES CHARITABLE TRUST'S
D.Y. PATIL DENTAL SCHOOL
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022
FOR FEES REGULATING AUTHORITY PURPOSES

EXPENDITURE	AMOUNT Rs.	AMOUNT Rs.	INCOME	AMOUNT Rs.	AMOUNT Rs.
To Salary	6,44,36,208.00		By Fees from Students		14,77,63,795.00
To PF Employer Contribution	28,55,733.00				
To PF Admin Exp	2,37,975.00		By Other Receipts		
To Stipend to Students	13,50,484.00		OPD charges	5,74,421.00	
To Honorarium to Guests Faculties	34,15,000.00		Admission Cancellation Charges	48,000.00	
To Honorarium to Visiting Faculty	47,95,540.00		Eligibility Exp	9,63,061.00	
To Advertisement Expenses	3,57,666.00		Exam Fees	1,45,120.00	
To Audit Fees	5,90,000.00		Other Fees	9,46,994.99	26,77,596.99
To Affiliation & Registration Exp	11,97,900.00				
To Patient Trasport Charges	2,04,000.00				
To Bank Charges	8,850.18				
To OPD and Laboratory Consumable	22,75,153.92				
To Electricity Charges	29,93,466.00				
To Garden Expenses	4,50,000.00				
To Housekeeping and Maintenance Exp	35,34,530.00				
To Meeting Expenses	6,31,439.00				
To Journals and Periodicals	13,572.00				
To Laboratory Expenses	36,69,530.00				
To Office & Miscellaneous Expenses	8,11,106.00				
To Generator Diesel Expenses	3,26,364.00				
To Postage & Courier	39,415.00				
To Printing and Stationery	15,65,578.00				
To Professional and Consultancy Charges	3,95,671.00				
To Repairs and Maintenance - Builing	29,19,126.00				
To Repairs and Maintenance - Accomodation to Dean	5,53,685.00				
To Repairs and Maintenance - Accomodation to C2 Vill	6,13,466.00				
To Repair & Maitnace of Electrical & Hardware	14,34,579.00				
To Repair & Maitnenace of Plumbing & Drainage	8,80,075.00				
To Repair & Maitnenace of POP & Painting	9,76,395.00				
To Repairs and Maintenance - Furniture	30,45,107.00				
To Repairs and Maintenance - Lab Equipment	16,70,126.00				
To Repairs and Maintenance - Computer & IT	7,96,120.00				
To Repairs and Maintenance - Office & Others	15,29,171.00				
To Security Charges	46,45,669.00				
To Seminar and Conference Expenses	13,25,860.00				
To Sports & Educational Activities	1,72,925.00				
To Staff Welfare Expenses	2,26,724.00				
To Students Function and Activity Exp	27,26,484.00				

To Students Welfare Expenses	7,07,690.00			
To Students Annual Gatering and Festival Exp	20,50,000.00			
To Telephone and Internet Charges	9,80,065.00			
To Training & Placement Exp	5,28,300.00			
To Travelling and Conveyance	22,21,865.00			
To Water Charges	3,00,000.00			
To Workshop Expenses	5,300.00			
To Depreciation	45,51,069.63	13,10,14,982.73		
To Excess of Expenditure over Income		1,94,26,409.26		
TOTAL		15,04,41,391.99	TOTAL	15,04,41,391.99


FOR D.Y. PATIL DENTAL SCHOOL

FOR SADANANDA SHETTY & CO
 CHARTERED ACCOUNTANTS
 (Firm Registration No.108949W)



DR ANAND SHIGLI
 DEAN

PLACE : PUNE
 DATE : 03/11/2022



MR. ANAND BHIVADE
 ACCOUNTANT




CA AMITKUMAR POKALE
 PARTNER
 (M.NO.130934)
 UDIN : 22130934BDBQLT7936

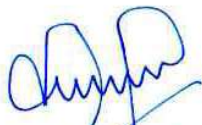
F. Y. 2022-23

DR. D. Y. PATIL EDUCATIONAL ENTERPRISES CHARITABLE TRUST'S
D.Y. PATIL DENTAL SCHOOL
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023
FOR FEES REGULATING AUTHORITY PURPOSES

EXPENDITURE	AMOUNT Rs.	AMOUNT Rs.	INCOME	AMOUNT Rs.	AMOUNT Rs.
To Salary	7,19,77,538.00		By Fees from Students		15,81,84,624.00
To PF Employer Contribution	33,09,522.00				
To PF Admin Exp	1,89,374.00		By Other Receipts		
To Stipend to Students	3,37,500.00				
To Honorarium to Guests Faculties	27,35,500.00		OPD charges	1,26,07,495.00	
To Honorarium to Visiting Faculty	63,02,772.00		Admission Cancellation Charges	13,500.00	
To Gratuity Expenses	22,06,521.00		Exam Fees	1,600.00	
To Affiliation and Registration Expenses	56,00,864.00		Other Fees	5,79,766.62	1,32,02,361.62
To Vehicle Expenses - Ambulance Rent	1,80,000.00				
To Bank Charges	25,198.90				
To Chemical & Glassware	27,36,111.00				
To Meeting Expenses	3,80,800.00				
To Dental Training & Camp Expenses	19,76,015.00				
To Electricity Charges	50,31,144.00				
To Hardware Expenses	5,15,261.00				
To Repairs & Maintenance - Electrical	27,33,219.00				
To Eligibility Fee & Ashwamedh - Exp	10,44,120.00				
To Research Exp	6,40,750.00				
To Fees Regulating Authority	97,235.00				
To Garden Expenses	15,00,450.00				
To Housekeeping Expenses	40,65,375.00				
To Induction Programme Expenses	2,10,460.00				
To Journals and Periodicals	30,334.00				
To Laboratory Consumable	33,98,023.00				
To Medical Training Expenses	19,72,000.00				
To NSS Activities	2,19,283.00				
To Office Miscellaneous Expenses	2,87,758.00				
To Consumable	80,13,841.00				
To Pest Control Expenses	3,73,860.00				
To Postage and Courier	6,085.00				
To Printing & Zerox Expenses	16,64,135.00				
To Stationery	14,95,255.00				
To Professional & Consultancy Charges	40,000.00				
To Repair and Maintenance - Aluminium Partition Work	5,01,280.00				
To Repair and Maintenance - Civil Work Construction	40,10,100.00				
To Repair and Maintenance - Fabrication Work	3,03,500.00				
To Repair and Maintenance - Painting Work	18,66,822.00				
To Repair and Maintenance - Lift (Elevaor)	5,50,700.00				
To Repair and Maintenance - POP Work	9,25,789.00				
To Repair and Maintenance - Plumbing Work	7,24,778.00				
To Repair and Maintenance - Furniture	19,19,600.00				

To Repair & Maintenance - Dental Chairs	6,55,849.00			
To Repair & Maint. - Genrator & Compressor	2,12,930.00			
To Repairs and Maintenance - Air Condition	3,38,973.00			
To Repairs and Maintenance Expense	29,078.00			
To Repairs and Maintenance - Laboratory	6,51,587.00			
To Repairs & Maint - Accomodation to Faculty	3,10,550.00			
To Repairs & Maint - Residentail Accomodation to Dean	4,88,000.00			
To Repairs & Maitenance - Computers	13,17,410.80			
To Repairs & Maitenance - Equipments	8,74,570.00			
To Repairs & Maitenance - Road / Infrasture Exp.	12,35,300.00			
To Repairs & Maitenance - Solar Panel	7,27,950.00			
To Repairs & Maitenance - Stage	5,47,457.00			
To Repairs & Maitenance - Play Ground	9,85,400.00			
To Sanitary Expences	2,50,045.00			
To Security Expences	20,45,889.00			
To Seminar and Conference - Facultyies	9,11,250.00			
To Seminar and Conference - Students	39,15,254.00			
To Sports Expences	7,59,768.00			
To Advertisement Expences	5,16,482.00			
To Staff Welfare Expences	6,50,747.00			
To Students Cultural Program	23,21,147.00			
To Students Welfare Expences	10,50,590.00			
To Subscription	4,319.10			
To Telephone Expences	2,41,416.00			
To Internet Expences	5,63,304.00			
To Travelling Expences	19,72,989.60			
To Travelling Expences - Staff	6,28,176.00			
To Repair & Maintenance - Vehicle	3,50,832.00			
To Water Expences	5,72,025.00			
To Depreciation	46,31,544.23	17,18,59,705.63	By Excess of Expenditure over Income	4,72,720.01
TOTAL		17,18,59,705.63	TOTAL	17,18,59,705.63

FOR D.Y. PATIL DENTAL SCHOOL



DR ANAND SHIGLI
DEAN

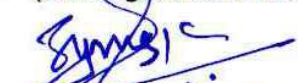
PLACE : PUNE
DATE : 23/11/2023



MR. ANAND BHIVADE
ACCOUNTANT



FOR SADANANDA SHETTY & CO
CHARTERED ACCOUNTANTS
(Firm Registration No.108949W)



AMITKUMAR POKALE
PARTNER
(M.NO.130934)
UDIN : 23130934BGURTB2658

DATA

SELF DECLARATION BY ACCOUNTANT
AND DIRECTOR
DYPDS



D Y PATIL GROUP

D Y PATIL DENTAL SCHOOL

Affiliated to the Maharashtra University of Health Sciences, Nashik
Recognized by Dental Council of India

Self-Declaration

This is to certify that various expense head are to be included in following headings:

1) Infrastructure Development

- Electrical, Hardware Maintenance
- Repair and Maintenance others.
- Repair and maintenance building.
- Repair maintenance of equipment's.

2) Infrastructure Augmentation

- Electricity bill
- College Admin expenses
- Manpower and security

3) Maintenance of physical facility

- Repair and Maintenance – Lift
- Furniture and fixture
- Repair and Maintenance – Vehicle
- Repair and Maintenance – Computer and IT
- Repair and Maintenance – Others

4) Academic Support

- Travelling and Conveyance
- Petrol and Diesel
- Telephone and Internet
- Advertisement and Publicity



1

- Food and Staying
- Web Site maintenance
- Bank Charges
- Sports
- Printing and stationery
- Postage
- Affiliation expenses
- Training, Research, Copy Right, Patent etc.
- Seminar and conference
- Other expenses (Dental Camp)
- Bio medical waste expenses

5) Consumable and Material

- Gas – LPG
- Medical and Surgical expenses
- OPD consumable

6) Library

- Books
- Journals
- Membership / Subscription
- Photocopy



Anand Bhivade

Accountant



Dr Anand Shigti

Dean